

GOVERNMENT OF ANDHR PRADESH
ABSTRACT

Budget Estimates 2008-09 – BRO for Rs. 248.63 lakhs to the Director of Health, A.P., Hyderabad under Plan (Matching State Share) towards 2nd installment i.e., 25% of the B.E. 2008-09 – Orders – Issued.

FINANCE (Exp.H&H.II) DEPARTMENT

G.O.RT.No.3889

Dated: 25.09.2008.
Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30.03.2001.
 2. G.O.Ms.No.87, Finance (BG.I) Department, dt.31.03.2008.
 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.01.04.2008.
 4. G.O.Rt.No.2459, Finance (Exp.M&H.II) Dept., dt.15.04.2008.
 5. U.O.No.15779/G2/2008 of H.M.& F.W. (G1) Dept., dt.12.09.2008.
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ORDER:

In pursuance of the orders issued in references read above, the Director of Health, A.P., Hyderabad is hereby issued a BRO for an amount of Rs.248.63 lakhs (Rupees two crores forty eight lakhs sixty three thousands only) from the B.E. Provision 2008-09 towards 2nd installment (Matching State Share) under the following schemes.

(Rupees in lakhs)											
Sl. No.	Name of the Scheme	Head of Account in full	Provision in B.E. 2008-09	Addl. Amounts sanctioned/ re-sanctioned/ re-appropriated	Total provision 2008-09 (4+5)	Amount already authorized	Amount Authorized now	Balance amount available	Procedure of drawl of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>GH.06.MSS</u>										
1.	National Malaria Eradication Programme	2210-06-MH.101-GH.06-MSS-SH(06)-010.Salaries	547.78	....	547.78	136.94	136.94	273.90	D.V. Bill	Concerned DDOs	
2.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-020. Wages	65.12	....	65.12	16.28	16.28	32.56	D.V. Bill	Concerned DDOs	
3.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-110/111.TA	43.00	....	43.00	10.75	10.75	21.50	D.V. Bill	Concerned DDOs	
4.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-110/114.FTA	0.20	....	0.20	0.05	0.05	0.10	D.V. Bill	Concerned DDOs	
5.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-130/131.SPT&TC	3.00	....	3.00	0.75	0.75	1.50	D.V. Bill	Concerned DDOs	
6.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-130/132.OOE	12.00	....	12.00	3.00	3.00	6.00	D.V. Bill	Concerned DDOs	
7.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-130/133.W&EC	4.00	....	4.00	1.00	1.00	2.00	D.V. Bill	Concerned DDOs	
8.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-140.RRT	7.00	....	7.00	1.75	1.75	3.50	D.V. Bill	Concerned DDOs	
9.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-240.POL	10.00	....	10.00	2.50	2.50	5.00	D.V. Bill	Concerned DDOs	
10.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-300.OCS	0.50	....	0.50	0.12	0.12	0.26	D.V. Bill	Concerned DDOs	
11.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06 -MSS - SH(06)-310/312-OGIA	0.50	....	0.50	0.12	0.12	0.26	D.V. Bill	Concerned DDOs	
12.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS -SH(06)-010-Salaries	50.24	....	50.24	12.56	12.56	25.12	D.V. Bill	Concerned DDOs	
13.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-020.Wages	26.25	....	26.25	6.56	6.56	13.13	D.V. Bill	Concerned DDOs	
14.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-110/111.TA	30.00	....	30.00	7.50	7.50	15.00	D.V. Bill	Concerned DDOs	
15.	National Malaria Eradication Programme	2210-06-MH.789-GH. 06-MSS - SH(06)-130/131-SPT&TC	4.00	....	4.00	1.00	1.00	2.00	D.V. Bill	Concerned DDOs	
16.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH.11-MSS-SH(06)-130/132-OOE	10.00	....	10.00	2.50	2.50	5.00	D.V. Bill	Concerned DDOs	
17.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(06)-140.RRT	4.30	....	4.30	1.07	1.07	2.16	D.V. Bill	Concerned DDOs	
18.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-240.POL	5.60	5.60	1.40	1.40	2.80	D.V. Bill	Concerned DDOs	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
19.	National Malaria Eradication Programme	2210-06-MH.789-GH. 06-MSS-SH(06)-310/312-OGIA	0.50	0.50	0.12	0.12	0.26	D.V. Bill	Concerned DDOs	
20.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-500/503.OE	0.42	....	0.42	0.10	0.10	0.22	D.V. Bill	Concerned DDOs	
21.	National Malaria Eradication Programme	2210-06-MH.796.TAS-GH.06-MSS-SH(06)-010.Salaries	65.00	....	65.00	16.25	16.25	32.50	D.V. Bill	Concerned DDOs	
22.	National Filaria Control Programme	2210-06-MH.101-GH.06.MSS-SH(07)-010.Salaries	86.00	....	86.00	21.50	21.50	43.00	D.V. Bill	Concerned DDOs	
23.	National Filaria Control Programme	2210-06-MH.101-GH.06. MSS-SH(07)-110/111.TA	2.00	....	2.00	0.50	0.50	1.00	D.V. Bill	Concerned DDOs	
24	National Filaria Control Programme	2210-06-MH.101-GH.06-MSS-SH(07)-130/131-SPT&TC	0.26	....	0.26	0.06	0.06	0.14	D.V. Bill	Concerned DDOs	
25.	National Filaria Control Programme	2210-06-MH.101-GH.06-MSS-SH(07)-130/132-OOE	2.00	....	2.00	0.50	0.50	1.00	D.V. Bill	Concerned DDOs	
26.	National Filaria Control Programme	2210-06-MH.789.SCP-GH.0-.MSS-SH(07)-010-Salaries	12.63	....	12.63	3.15	3.15	6.33	D.V. Bill	Concerned DDOs	
27.	National Filaria Control Programme	2210-06-MH.789.SCP -GH.06.MSS-SH(07)-110/111.TA	0.42	....	0.42	0.10	0.10	0.22	D.V. Bill	Concerned DDOs	
28.	National Filaria Control Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(07)-130/131.SPT&TC	0.32	....	0.32	0.08	0.08	0.16	D.V. Bill	Concerned DDOs	
29.	National Filaria Control Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(07)-130/132.OOE	0.20	....	0.20	0.05	0.05	0.10	D.V. Bill	Concerned DDOs	
30.	National Filaria Control Programme	2210-06-MH.789.SCP -GH.06.MSS-SH(07)-140.RRT	0.20	....	0.20	0.05	0.05	0.10	D.V. Bill	Concerned DDOs	
31.	National Filaria Control Programme	2210-06-MH.789.SCP -GH.06.MSS-SH(07)-510.MV	1.00	....	1.00	0.25	0.25	0.50	D.V. Bill	Concerned DDOs	
32.	National Filaria Control Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(07)-529/521.Purchases	0.30	....	0.30	0.07	0.07	0.16	D.V. Bill	Concerned DDOs	
	Total:		994.74	....	994.74	248.63	248.63	497.48			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, Dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU,
SECRETARY TO GOVERNMENT (W&P)

To
The HM& FW Department
The D.T.A., A.P., Hyderabad
The P.A.O., A.P., Hyderabad.
Copy to:
The DG of DCA, A.P., Hyd.
The A.G.(A&E), AP.,Hyd.
The REINS.
The D.S., Fin.(TFR.I) Dept.,
SF/SCS.

//FORWARDED BY ORDR//

SECTION OFFICER